

Establishing Capital Project No. 457 - Purchase Of County Fleet Vehicles — Department of Public Works (Central Garage)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$319,000 for the County Vehicle Fleet, were approved in the 2015 – 2020 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost effective to repair; and

WHEREAS, the project is established to purchase One Handicap Caravan at a cost of \$65,000.00 for the Veterans Service Agency, Two Ford Fusion Hybrids at a cost of \$72,000.00 for the Health Department, Two Ford Fusion Hybrids at a cost of \$72,000.00 for the Department of Social Services, One Large Chevrolet Impala Sedan at a cost of \$ 25,000.00 for the Probation Department, Two Ford Transit Cargo Vans at a cost of \$50,000.00 for Buildings & Grounds, One Ford F-250 Pick-Up Truck for Buildings & Grounds at a cost of \$35,000.00; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 457 be established and funded; now therefore, be it

RESOLVED, that Capital Project No. 457 be established for the purchase of replacement of County vehicles during the year 2015; and be it further

RESOLVED, that the 2015 Ulster County Capital Fund is hereby amended as follows:

| | INCREASE | AMOUNT |
|------------------------------------|--|---------------|
| HH.1997.0457-2100.2140 (App. #) | Capital Project No. 457 Central Auto Vehicles | \$319,000.00 |
| HH.1997.0457-3500.5710 (Rev. #) | Revenue- Serial Bonds | \$319,000.00 |

Resolution No. 278 July 21, 2015

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and move its adoption

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on July 9, 2015

Passed Committee: Ways and Means on July 15, 2015

FINANCIAL IMPACT:

\$319,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$319,000.00 – COUNTY REVENUE – SERIAL BONDS